

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,443,115
		110,000
TOTAL		1,553,115
Budget Summary	0	

Date Received: July 29, 2016
Jana Jenkins
County Clerk

Teresa
Jana
Paul
Ken
Commission Members

Permanent
Recreation Commission Address

Lakin Recreation Commission
P.O. Box K
Lakin, Ks 67860

Sponsoring
USD/City Address

USD 215
1003 W. Kingman
Lakin, Ks 67860

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

2016/2017

NOTICE OF BUDGET HEARING

The governing body of

Lakin Recreation Commission

will meet on July 13, 2016 at 5:00 p.m. at Lakin Recreation Commission 702 N. Campbell Lakin,
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Lakin Recreation Commission and will be available at this
meeting.

SUPPORTING COUNTIES

USD 215 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	629,160	595,506	1,443,115
	56,734	54,325	110,000
Totals	685,894	649,831	1,553,115

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0



Recreation Commission Secretary

Page No.

Lakin Recreation Commission

2016/2017

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General Fund			
Unencumbered Cash Balance	1,313,392	1,314,266	1,086,922
Receipts:			
USD 215 Appropriations Fees	587,560	337,182	336,325
Fees	16,785	19,099	20,000
Misc	25,688	11,882	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	630,034	368,163	356,325
Resources Available	1,943,426	1,682,429	1,443,247
Expenditures:			
Building and Grounds			831,115
Capital Improvements	46,831	33,625	30,000
Salaries	273,290	280,000	300,000
Employee Training	846	50	2,000
Repairs and Maintenance	64,292	55,300	50,000
Legal & Professional Fees	11,504	7,235	5,000
Insurance	33,686	32,094	34,000
Utilities	32,189	35,728	35,000
Operating Expense	20,068	16,708	20,000
Programs	40,578	29,131	35,000
Special Event Requests	16,875	16,635	12,000
City Park Rent	5,000	5,000	5,000
City Golf Course	10,000	10,000	10,000
City Swimming Pool	74,000	74,000	74,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	629,160	595,506	1,443,115
Unencumbered Cash Balance	1,314,266	1,086,922	132

Dollar amount to be raised by 4 mill: \$ 336,325

Adopted Budget

Page No.

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1 Valuation:

Kearny County

	84,081,307
0	
0	
0	
0	
0	

Total valuation:

84,081,307

Mill rate limitation

4.00

Dollar amount to be raised by 4 mill:

\$ 336,325

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 84,081,307 multiplied by mill rate of 4 divided by 1000) = \$ 336,325

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

PUBLIC NOTICE

(Published in The Lakin Independent Thursday, June 30, 2016.)

State of Kansas
Recreation Commission

2016/2017

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2013	2014	2015
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Recreation Commission Secretary